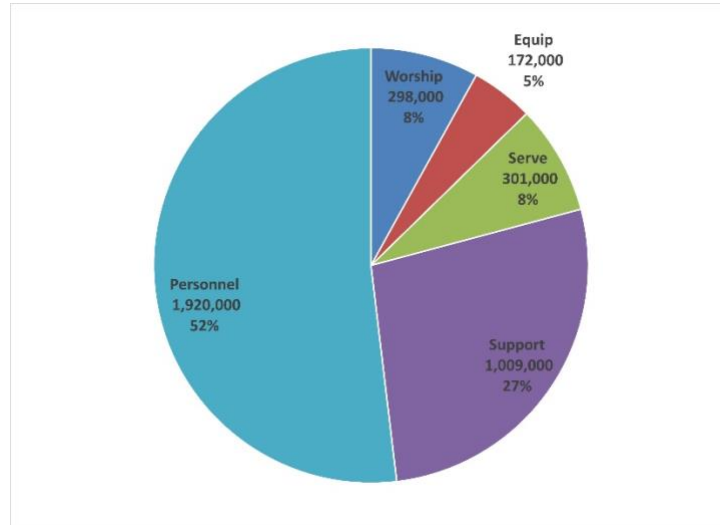


Grace Presbyterian Church 2023 Expected Expenses

The session-approved expense budget for 2023 is \$3.7 million. This is divided as follows:



The Personnel category includes all personnel costs for our core staff including salaries, health insurance and other benefits.

The Worship category includes the expenses that incurred in connection with the Sunday morning worship service including the cost of musicians and vocalists as well as guest services.

The Equip category includes the costs of our Sunday morning equip classes, children's and student ministries and women's and men's ministries.

The Serve category includes payments to our mission partners, outreach programs and congregational care.

The Support category include costs for facilities and administration including all custodial, utility and insurance costs.

For financial questions, please contact Hardie Morgan, Director of Ministry Support via email (hmorgan@gpch.org) or by phone 713-267-5028.

